

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape Reporting Period: 01/01/09-3/31/09

Grant #: 06-4-C-5032 Amount of Funds Requested \$42,595.59

**1. What is the status of the project; include portions completed?**

Phase 1 is nearing completion, due for completion at the end of April. Wall are up, drywall is completed. Colors have been determined and paint is being applied.

**2. Is the project on schedule; if not, how will this be dealt with?**

The project is on schedule.  
Phase 2 is slated to begin in early May.  
Occupancy is expected by mid June.

**3. Is the project on budget; if not, how will this be dealt with?**

Project remains on budget.

**4. Other comments/problems and solutions:**

None at this time.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** STAR Renovation and Expansion

**Agency:** Standing Together Against Rape **Reporting Period:** 01/01/09-03/31/09

**Grant #:** 06-4-C-5032

**Please include the following information:**  
(Use additional pages as necessary)

Budget Information:

1. The total project budget— \$2,796,783
2. The total project expenditures as of the end of the most recent quarter: \$184,705.53
3. The total amount of Denali Commission funds committed to the project: \$616,667
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$168,395.90
5. The percentage of expenditures to the total budget: 6.6%
6. Project Performance Analysis (use PPA form on page2 of 641): attached

Project Schedule:

Show the project schedule with milestone dates for design and construction. attached

## Attachment G

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: STAR Renovation and ExpansionAgency: Standing Together Against Rape Reporting Period: 03/01/09-03/31/09Grant #: 06-4-C-5032**NOTE: Include Denali Commission Grant Funds Only on this form.**

| Line Items:          | Approved Budget: | Actual Cost to Date: | Scheduled Completion Date: | Actual Work Performed: |
|----------------------|------------------|----------------------|----------------------------|------------------------|
| Design               | \$616,667.00     | \$58,052.00          | 03/31/2010                 | See attached           |
| Construction Storage |                  | \$2,910.00           |                            | See attached           |
| Permits              |                  | \$3,663.40           |                            | See attached           |
| Construction         |                  | \$103,770.50         |                            | See Attached           |
|                      |                  |                      |                            |                        |
|                      |                  |                      |                            |                        |
|                      |                  |                      |                            |                        |
| <b>Totals:</b>       | \$616,667.00     | \$168,395.90         |                            |                        |

  
 Signature: \_\_\_\_\_

4-13-09  
 Date: \_\_\_\_\_

Nancy Haag – Executive Director  
 Print Name and Title: \_\_\_\_\_

Form 641B